

# 2021 Annual Implementation Plan

## for improving student outcomes

Lyndhurst Secondary College (7108)



Submitted for review by Kondilo Prades (School Principal) on 07 December, 2020 at 04:04 PM  
Endorsed by Anne Martin (Senior Education Improvement Leader) on 14 January, 2021 at 02:33 PM  
Awaiting endorsement by School Council President

## Self-evaluation Summary - 2021

	<b>FISO Improvement Model Dimensions</b> The 6 High-impact Improvement Initiatives are highlighted below in red.	<b>Self-evaluation Level</b>
<b>Excellence in teaching and learning</b>	Building practice excellence	Evolving
	Curriculum planning and assessment	Emerging moving towards Evolving
	Evidence-based high-impact teaching strategies	Evolving
	Evaluating impact on learning	Evolving
<b>Professional leadership</b>	Building leadership teams	Evolving
	Instructional and shared leadership	Evolving
	Strategic resource management	Embedding
	Vision, values and culture	Evolving

Positive climate for learning	Empowering students and building school pride	Embedding
	Setting expectations and promoting inclusion	Embedding moving towards Excelling
	Health and wellbeing	Evolving
	Intellectual engagement and self-awareness	Emerging moving towards Evolving

Community engagement in learning	Building communities	Evolving
	Global citizenship	Emerging moving towards Evolving
	Networks with schools, services and agencies	Embedding
	Parents and carers as partners	Evolving moving towards Embedding

<b>Enter your reflective comments</b>	As a team we reflected on each of the components listed above and we identified where we were performing at each level. As we work through 2021, we will continue to reflect on our progress in each of these areas. 2020 was a significantly challenging year and though we made some progress the impacts of COVID and remote learning limited the progress.
<b>Considerations for 2021</b>	A focus on Literacy and Student Agency will continue in 2021 with a particular emphasis on the three system wide goals. Supports around wellbeing will be identified and implemented based on the disruptive 2020 year that our students have experienced. Support for our staff is also a factor for consideration. A development of the proactive wellbeing team with a focus on mental health and wellbeing initiatives. Though we are focusing on the 3 system goals, we will not lose sight of our other goals, particularly student agency and VCE improvement which will be built into the new goals in the 2021 AIP.
<b>Documents that support this plan</b>	

## SSP Goals Targets and KIS

<b>Goal 1</b>	2021 Priorities Goal
<b>Target 1.1</b>	Support for the 2021 Priorities
<b>Key Improvement Strategy 1.a</b> Curriculum planning and assessment	Learning, catch-up and extension priority
<b>Key Improvement Strategy 1.b</b> Health and wellbeing	Happy, active and healthy kids priority
<b>Key Improvement Strategy 1.c</b> Building communities	Connected schools priority
<b>Goal 2</b>	Improve learning growth and outcomes for every student
<b>Target 2.1</b>	<p>Drafting note: including baseline data will support 12 month AIP targets (e.g. "reading from xx% to 80%, writing from xx% to 80%" etc)</p> <p>By 2022, the percentages of medium and high relative growth in NAPLAN Years 7-9 in reading, writing and numeracy will improve to 80%.</p>
<b>Target 2.2</b>	By 2022, the mean VCE study score will improve from 27 to 29.
<b>Target 2.3</b>	By 2022 all VCE studies to have a positive average adjusted score according to VCEDS Report 10.
<b>Target 2.4</b>	By 2022, VCAL to have 95% successful completion rate (to be finalised).

<b>Key Improvement Strategy 2.a</b> Curriculum planning and assessment	Build teacher capability to use data to effectively inform practice
<b>Key Improvement Strategy 2.b</b> Building practice excellence	Develop a shared understanding and consistent implementation of the college's Instructional Model
<b>Key Improvement Strategy 2.c</b> Intellectual engagement and self-awareness	Build instructional and shared leadership capability
<b>Goal 3</b>	Build agency, voice and leadership for every student in the college
<b>Target 3.1</b>	By 2022, the percentages of positive responses in the AtSS will increase from 2018 benchmarks for self-regulation and goal setting (from 63% to 75%) and student voice and agency (from 48% to 60%). (To be finalised.)
<b>Target 3.2</b>	By 2022, the percentages of positive responses in the parent survey will increase from 82% to 87% for effective teaching, from 94% to 95% for high expectations for success and from 85% to 88% for student voice and agency. (To be finalised.)
<b>Target 3.3</b>	By 2022, the percentages of positive responses in the staff survey will increase for collective efficacy from 42% to 60% and for academic emphasis from 34% to 50%. (To be finalised.)
<b>Key Improvement Strategy 3.a</b> Empowering students and building school pride	Empower students as active learners and leaders
<b>Key Improvement Strategy 3.b</b> Empowering students and building school pride	Develop across the school a shared understanding of student voice, leadership and agency and how they are applied

<b>Key Improvement Strategy 3.c</b> Empowering students and building school pride	Develop processes to include all students in school decision making
<b>Goal 4</b>	To improve student engagement both within the college and the wider community
<b>Target 4.1</b>	By 2022, the percentages of positive responses in the AtSS will increase from 2018 benchmarks for student confidence from 62% to 70%, high expectations for success from 73% to 80%, and for sense of connectedness from 54% to 62%.
<b>Target 4.2</b>	By 2022, the percentages of positive responses in the parent survey will increase for student connectedness from 90% to 92%, teacher communication from 74% to 80%, and parent participation and involvement from 74% to 79%.
<b>Target 4.3</b>	By 2022, the average student absence days will decrease to below 20 days (23.6 in 2017).
<b>Target 4.4</b>	By 2022, the percentages of positive responses in the staff survey will increase for staff trust in students and parents from 34% to 50%, for parents and wider community involvement from 45% to 60%.  The college also to consider increases in participation rates in surveys and NAPLAN. (To be finalised).
<b>Key Improvement Strategy 4.a</b> Setting expectations and promoting inclusion	Implement strategies to increase student attendance
<b>Key Improvement Strategy 4.b</b> Building communities	Develop opportunities for students to connect meaningfully with the wider community
<b>Key Improvement Strategy 4.c</b> Parents and carers as partners	Increase parent and carers engagement in the learning of their children



## Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month target
2021 Priorities Goal	Yes	Support for the 2021 Priorities	The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.  The focus for 2021 is on the three system wide goals and success indicators will be indicated under each goal. We will still be focusing on Senior School Improvement with the target of VCE median study score of 28 for 2021 and 95% completion rates for VCAL. SATSS - student voice and agency to show improvement to over 50%; sense of connectedness from 54% to 56%;
Improve learning growth and outcomes for every student	No	<p>Drafting note: including baseline data will support 12 month AIP targets (e.g. "reading from xx% to 80%, writing from xx% to 80%" etc)</p> <p>By 2022, the percentages of medium and high relative growth in NAPLAN Years 7-9 in reading, writing and numeracy will improve to 80%.</p>	
		By 2022, the mean VCE study score will improve from 27 to 29.	
		By 2022 all VCE studies to have a positive average adjusted score according to VCEDS Report 10.	
		By 2022, VCAL to have 95% successful completion rate (to be finalised).	

Build agency, voice and leadership for every student in the college	No	By 2022, the percentages of positive responses in the AtSS will increase from 2018 benchmarks for self-regulation and goal setting (from 63% to 75%) and student voice and agency (from 48% to 60%). (To be finalised.)	
		By 2022, the percentages of positive responses in the parent survey will increase from 82% to 87% for effective teaching, from 94% to 95% for high expectations for success and from 85% to 88% for student voice and agency. (To be finalised.)	
		By 2022, the percentages of positive responses in the staff survey will increase for collective efficacy from 42% to 60% and for academic emphasis from 34% to 50%. (To be finalised).	
To improve student engagement both within the college and the wider community	No	By 2022, the percentages of positive responses in the AtSS will increase from 2018 benchmarks for student confidence from 62% to 70%, high expectations for success from 73% to 80%, and for sense of connectedness from 54% to 62%.	
		By 2022, the percentages of positive responses in the parent survey will increase for student connectedness from 90% to 92%, teacher communication from 74% to 80%, and parent participation and involvement from 74% to 79%.	
		By 2022, the average student absence days will decrease to below 20 days (23.6 in 2017).	

		<p>By 2022, the percentages of positive responses in the staff survey will increase for staff trust in students and parents from 34% to 50%, for parents and wider community involvement from 45% to 60%.</p> <p>The college also to consider increases in participation rates in surveys and NAPLAN. (To be finalised).</p>	
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<b>Goal 1</b>	2021 Priorities Goal	
<b>12 Month Target 1.1</b>	The focus for 2021 is on the three system wide goals and success indicators will be indicated under each goal. We will still be focusing on Senior School Improvement with the target of VCE median study score of 28 for 2021 and 95% completion rates for VCAL. SATSS - student voice and agency to show improvement to over 50%; sense of connectedness from 54% to 56%;	
<b>Key Improvement Strategies</b>		Is this KIS selected for focus this year?
<b>KIS 1</b> Curriculum planning and assessment	Learning, catch-up and extension priority	Yes
<b>KIS 2</b> Health and wellbeing	Happy, active and healthy kids priority	Yes
<b>KIS 3</b> Building communities	Connected schools priority	Yes

Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.

Please leave this field empty. Schools are not required to provide a rationale as this is in line with system priorities for 2021.

## Define Actions, Outcomes and Activities

<b>Goal 1</b>	2021 Priorities Goal
<b>12 Month Target 1.1</b>	The focus for 2021 is on the three system wide goals and success indicators will be indicated under each goal. We will still be focusing on Senior School Improvement with the target of VCE median study score of 28 for 2021 and 95% completion rates for VCAL. SATSS - student voice and agency to show improvement to over 50%; sense of connectedness from 54% to 56%;
<b>KIS 1</b> Curriculum planning and assessment	Learning, catch-up and extension priority
<b>Actions</b>	<ol style="list-style-type: none"> <li>1. Embed PLT structures to support teacher collaboration and reflection to strengthen teaching practice <ul style="list-style-type: none"> <li>• Appoint AP for Teaching and Learning</li> <li>• Establish criteria for identifying students requiring individual and tailored support</li> <li>• Establish Programs to deliver tailored support <ul style="list-style-type: none"> <li>o MYLNS initiative</li> <li>o Tutorial initiative</li> <li>o High Ability Program</li> </ul> </li> <li>• PLTs run biweekly with priority focus being Maths and English (Organising other KLA PLTs where possible) – make this a priority on the meeting schedule</li> <li>• Develop staff data literacy skills in identifying students point of need learning (including extending students with high abilities)</li> <li>• Whole school professional learning – literacy across all KLAs</li> <li>• Classroom observation</li> </ul> </li> <li>2. Senior School Improvement <ul style="list-style-type: none"> <li>• Appoint at AP to focus on Senior School Improvement</li> <li>• Professional Learning for teachers of VCE to raise expectations and prepare students for exams</li> <li>• Three weekly progress reports</li> <li>• Review VASS data and discuss with teachers – unpack and analyse the data</li> <li>• VCAL implement Literacy strategies –Incorporate Reading Block and writing workshop into its program; Implement Advance</li> <li>• VCE and VCAL PLT with all relevant staff running fortnightly</li> </ul> </li> </ol>

<b>Outcomes</b>	Greater understanding of the key effective literacy strategies and effective pedagogy in the classrooms. Students will be in the right pathway (senior school) and achieving learning growth (across 7 – 12); classroom observations will be introduced and focus on consistent implementation of T&L model; all staff active participants in PLTs; classroom observations will see students clearly working on different tasks/levels based on their point of need –differentiation. Observation of PLTs in action will observe an improvement over the year in the use of data. Learning is targeted to support all students learning growth including our more capable students.			
<b>Success Indicators</b>	<ul style="list-style-type: none"> <li>• Internal data e.g. on demand, essential assessment</li> <li>• Formative assessment</li> <li>• Three weekly progress reports</li> <li>• Classroom observations – Consistency of Practice</li> <li>• Student feedback</li> <li>• Staff feedback</li> </ul>			
<b>Activities and Milestones</b>	<b>Who</b>	<b>Is this a PL Priority</b>	<b>When</b>	<b>Budget</b>
<p>Introduce professional learning for the tutors</p> <p>Employ Tutors to support the tutoring initiative- a mix of ES and Teaching staff</p> <p>Develop and implement the tutorial program</p> <p>Teachers and leaders will identify the students to be targeted as part of the Tutorial initiative</p> <p>Employ an English Examiner as a tutor to support our Year 12 students with English IEPs for students involved in the program</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Assistant Principal</li> <li><input checked="" type="checkbox"/> Education Support</li> <li><input checked="" type="checkbox"/> Learning Specialist(s)</li> <li><input checked="" type="checkbox"/> Principal</li> <li><input checked="" type="checkbox"/> Teacher(s)</li> </ul>	<input checked="" type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$276,619.00  <input type="checkbox"/> Equity funding will be used
<p>All Maths and English teachers will meet at PLT as a priority and engage in reflective practice, evaluate and plan curriculum, assessments, lessons; where possible teachers all KLA will have PLT</p> <p>Teachers will use HITS to plan lessons and units</p> <p>Teachers will consistently and explicitly implement the school's instructional model</p> <p>Teachers and support staff will have a consistent understanding of</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Assistant Principal</li> <li><input checked="" type="checkbox"/> Literacy Leader</li> <li><input checked="" type="checkbox"/> Numeracy Leader</li> <li><input checked="" type="checkbox"/> PLT Leaders</li> <li><input checked="" type="checkbox"/> Teacher(s)</li> </ul>	<input checked="" type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$120,378.00  <input checked="" type="checkbox"/> Equity funding will be used

<p>core-curriculum priority areas          Literacy PL for all staff to          Appointment of a high ability leader to focus on our ACE program and identify students across other home groups to participate in the program. Provide opportunities for our high ability students          Employment of a Numeracy Learning Specialist          Employ a literacy and a numeracy aide</p>				
<p>MYLNS team meet fortnightly          Students identified and MYLNS for both literacy and numeracy timetabled for support in relevant classes          Using office 365 identify goals and keep record of progress for students involved in the program          Pre and Post Assessment of students to identify point of learning needs and to measure growth</p>	<p><input checked="" type="checkbox"/> Assistant Principal  <input checked="" type="checkbox"/> Literacy Leader  <input checked="" type="checkbox"/> Numeracy Leader  <input checked="" type="checkbox"/> Principal  <input checked="" type="checkbox"/> Teacher(s)</p>	<p><input type="checkbox"/> PLP          Priority</p>	<p>from:          Term 1          to:          Term 4</p>	<p>\$138,342.00   <input type="checkbox"/> Equity funding will be used</p>
<p>Develop action plan for developing mentoring and classroom observation          Establish processes/structures for collecting and monitoring key data, with a particular focus on Year 12 VCE and VCAL          Dedicated AP for Senior School Improvement          Dedicated AP to improve T&amp;L across the College with a focus on consistency of practice and reviewing the current instructional model.</p>	<p><input checked="" type="checkbox"/> Assistant Principal  <input checked="" type="checkbox"/> Principal  <input checked="" type="checkbox"/> Teacher(s)</p>	<p><input checked="" type="checkbox"/> PLP          Priority</p>	<p>from:          Term 2          to:          Term 4</p>	<p>\$307,196.00   <input checked="" type="checkbox"/> Equity funding will be used</p>
<p><b>KIS 2</b>          Health and wellbeing</p>	<p>Happy, active and healthy kids priority</p>			
<p><b>Actions</b></p>	<p>1. Refine whole school approach to wellbeing to consider actions at the leadership, teacher and student levels</p> <ul style="list-style-type: none"> <li>• Establish a proactive wellbeing team</li> <li>• Establish a staff wellbeing team</li> <li>• Implement college “Brief counselling – up to 4 session model”</li> <li>• Involve VCAL PDS in promoting whole school wellbeing and connection</li> </ul>			

	<ul style="list-style-type: none"> <li>Run student focus groups</li> <li>With student feedback, establish extracurricular activities</li> </ul> <p>2. Establish consistent routines and structures across the college</p> <ul style="list-style-type: none"> <li>Case Management approach to Tier 2 &amp; 3 students</li> <li>Build the capacity of sub school leaders by attending the Behavioural Science as Tier 3 Behaviour Support in the classroom”</li> </ul> <p>PL</p> <ul style="list-style-type: none"> <li>Share the learnings from PL with staff during case management meetings</li> <li>Snapshot of information on Compass to support staff in managing Tier 2 &amp; 3 students</li> <li>Structure office space to encourage discussions of effective strategies in working with all/challenging students</li> <li>Consistent use of whole school approaches</li> </ul> <p>SWPBS</p>			
<b>Outcomes</b>	Students will be involved in focus groups and influence decisions made in the College and school direction Case management meetings developing greater understanding of students – staff more skilled in working with Tier 2 & Tier 3 students. Less critical incidents			
<b>Success Indicators</b>	Feedback from student focus groups Decrease number of concerning incidents in the yard Internal student survey Staff internal survey indicate feeling supported and connected; wellbeing is overall positive SATSS – connectedness to school; motivation and interest; managing bullying			
<b>Activities and Milestones</b>	<b>Who</b>	<b>Is this a PL Priority</b>	<b>When</b>	<b>Budget</b>
Establishment of a student proactive intervention team Staff wellbeing team focussing on happy healthy staff Internal and external PL for staff Student focus groups for feedback Sessions run for cohorts of students for building resilience and good mental health	<input checked="" type="checkbox"/> Allied Health <input checked="" type="checkbox"/> Principal <input checked="" type="checkbox"/> Student Leadership Coordinator	<input checked="" type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$210,764.00  <input checked="" type="checkbox"/> Equity funding will be used

Staff wellbeing to engage in PL and share key learnings with staff				
<p>Student engagement in wellbeing programs; Documentation of referrals and communication processes regarding monitoring and escalation of wellbeing concerns PL for staff on wellbeing processes and referrals as well as mandatory requirements Realign AP role to have a dedicated Wellbeing focus with a review of the current structure Dedicated meeting time for sharing strategies to support individual students including differentiation of work and pedagogy (Case Management meetings weekly) Documentation of key information to support the teacher working with the students in the classroom on Compass (Snapshots) Run breakfast club and lunch club at least once a week</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Assistant Principal</li> <li><input checked="" type="checkbox"/> Student Wellbeing Co-ordinator</li> <li><input checked="" type="checkbox"/> Wellbeing Team</li> </ul>	<input checked="" type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	<p>\$324,663.00</p> <input checked="" type="checkbox"/> Equity funding will be used
<p>Introduce VCAL PDS at year 10 who will work with VCAL team to run whole school community days Using feedback from student focus groups, establish designated areas for each year level Using feedback from student focus groups develop plan for development of external equipment for students to access during break times, e.g. table tennis table, mini basketball courts etc in each year level area,</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Assistant Principal</li> <li><input checked="" type="checkbox"/> Education Support</li> <li><input checked="" type="checkbox"/> Leadership Team</li> <li><input checked="" type="checkbox"/> Principal</li> </ul>	<input type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	<p>\$100,000.00</p> <input type="checkbox"/> Equity funding will be used
<p>Establish a Senior and Junior Sub School and office structure Senior Sub School consists of year 10,11 &amp; 12, with VCE and VCAL with a dedicated AP to focus on Senior School Improvement Junior Sub School has a SSL for each year level, 7, 8 &amp; 9 with a team leader allocated to each year level Junior sub school share office space work collectively to support all students in Junior School SSL have a focus on building capacity of teaching staff in managing minor incidents</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> All Staff</li> <li><input checked="" type="checkbox"/> Assistant Principal</li> <li><input checked="" type="checkbox"/> Curriculum Co-ordinator (s)</li> <li><input checked="" type="checkbox"/> Sub School Leader/s</li> </ul>	<input checked="" type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	<p>\$0.00</p> <input type="checkbox"/> Equity funding will be used

SWPBS led by AP and Year 9 SSL to continue to be developed and embedded within the College AP dedicated to work with SSL to build capacity and support Focus on attendance				
<b>KIS 3</b> Building communities	Connected schools priority			
<b>Actions</b>	<ol style="list-style-type: none"> <li>1. Strengthen and embed school-wide approach to communication with parents/carers/kin, incorporating the new ways in which school connected during remote and flexible learning           <ul style="list-style-type: none"> <li>• Using more accessible technology to run P/T interviews and encourage greater attendance</li> <li>• Use digital channels of communication to provide regular feedback and updates on the learning – use Compass to document LI and SC; lesson outlines on compass.</li> <li>• Embed the use of learning tasks and providing feedback to students via Compass</li> <li>• Work with Mary Tresize-Brown – running workshops for incoming 2021 Year 7 parents whose students are transitioning to secondary school.</li> <li>• Parent information sessions on our Website and Compass?; e.g. running a regular Wellbeing blog</li> </ul> </li>   <li>2. Strengthen and build greater connections with the wider community           <ul style="list-style-type: none"> <li>• Restructure the Academy program – a volunteering/charitable/external community focus - Run 8 different focus areas based on community needs.</li> <li>• Provide information about the College on our Website- virtual tours, online transition programs.</li> <li>• Continue to embed current connections such as Lynbrook Art Competition, and work done with primary schools etc.</li> </ul> </li> </ol>			
<b>Outcomes</b>	Teachers will have strong relationships with students, parents/carers/kin			
<b>Success Indicators</b>	Whole School surveys (SSS, AoTS) Student/staff/parent/carer focus groups and interviews			
<b>Activities and Milestones</b>	<b>Who</b>	<b>Is this a PL Priority</b>	<b>When</b>	<b>Budget</b>

<p>The proactive intervention team will create a Wellbeing blog to support parents when working with their young students supporting them in understanding them in developing their social and emotional wellbeing</p> <p>The proactive intervention team will run webinars for families on raising a teenager; these will be done using a virtual conference platform to provide greater avenue for parent participation.</p>	<input checked="" type="checkbox"/> Allied Health <input checked="" type="checkbox"/> Education Support	<input type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$0.00  <input type="checkbox"/> Equity funding will be used
<p>Build on connections with families developed during remote learning using Compass to enhance communications.</p> <p>The T&amp;L team will continue to develop staff capacity in entering LI and SC onto compass with a brief outline of lessons which provide more information for families</p> <p>The T&amp;L team will continue to support staff in placing Learning Tasks on Compass and providing feedback on Compass.</p> <p>The T&amp;L team will work closely with families and staff re Parent/Teacher conferences and the use of Webex or Microsoft Teams do encourage more parent participation.</p>	<input checked="" type="checkbox"/> Assistant Principal <input checked="" type="checkbox"/> Leading Teacher(s) <input checked="" type="checkbox"/> Principal <input checked="" type="checkbox"/> Teaching and Learning Coordinator	<input type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$20,000.00  <input type="checkbox"/> Equity funding will be used
<p>Develop a steering committee to oversee the Academy program</p> <p>Identify key areas for community involvement for the Academy program and develop the curriculum and focus areas.</p> <p>Incorporate what it means to be a volunteer into each of the Academy and the benefits of giving to your community</p> <p>Identify organisations within our community and reach out to them to be part of the Academy program</p> <p>Community Engagement Officer to oversee community aspect of the Academy program</p>	<input checked="" type="checkbox"/> Assistant Principal <input checked="" type="checkbox"/> Education Support <input checked="" type="checkbox"/> Teacher(s) <input checked="" type="checkbox"/> Teaching and Learning Coordinator	<input type="checkbox"/> PLP Priority	from: Term 1 to: Term 1	\$89,000.00  <input checked="" type="checkbox"/> Equity funding will be used

# Equity Funding Planner

## Equity Spending Totals

Category	Total proposed budget (\$)	Spend (\$)
Equity funding associated with Activities and Milestones	\$1,052,001.00	\$1,052,001.00
Additional Equity funding	\$0.00	\$0.00
<b>Grand Total</b>	<b>\$1,052,001.00</b>	<b>\$1,052,001.00</b>

## Activities and Milestones

Activities and Milestones	When	Category	Total proposed budget (\$)	Equity Spend (\$)
All Maths and English teachers will meet at PLT as a priority and engage in reflective practice, evaluate and plan curriculum, assessments, lessons; where possible teachers all KLA will have PLT Teachers will use HITS to plan lessons and units Teachers will consistently and explicitly implement the school's instructional model Teachers and support staff will have a consistent understanding of core-curriculum priority areas Literacy PL for all staff to Appointment of a high ability leader to focus on our ACE program and identify students across other home groups to participate in the program. Provide opportunities for our high ability students Employment of a Numeracy Learning Specialist Employ a literacy and a numeracy aide	from: Term 1 to: Term 4	<input checked="" type="checkbox"/> School-based staffing	\$120,378.00	\$120,378.00
Develop action plan for developing mentoring and classroom observation	from: Term 2	<input checked="" type="checkbox"/> School-based staffing	\$307,196.00	\$307,196.00

<p>Establish processes/structures for collecting and monitoring key data, with a particular focus on Year 12 VCE and VCAL</p> <p>Dedicated AP for Senior School Improvement</p> <p>Dedicated AP to improve T&amp;L across the College with a focus on consistency of practice and reviewing the current instructional model.</p>	<p>to: Term 4</p>			
<p>Establishment of a student proactive intervention team</p> <p>Staff wellbeing team focussing on happy healthy staff</p> <p>Internal and external PL for staff</p> <p>Student focus groups for feedback</p> <p>Sessions run for cohorts of students for building resilience and good mental health</p> <p>Staff wellbeing to enage in PL and share key learnings with staff</p>	<p>from: Term 1 to: Term 4</p>	<p><input checked="" type="checkbox"/> School-based staffing</p> <p><input checked="" type="checkbox"/> Teaching and learning programs and resources</p>	\$210,764.00	\$210,764.00
<p>Student engagement in wellbeing programs;</p> <p>Documentation of referrals and communication processes regarding monitoring and escalation of wellbeing concerns</p> <p>PL for staff on wellbeing processes and referrals as well as mandatory requirements</p> <p>Realign AP role to have a dedicated Wellbeign focus with a review of the current structure</p> <p>Dedicated meeting time for sharing strategies to support individual students including differentiation of work and pedagogy (Case Management meetings weekly)</p> <p>Documentation of key information to support the teacher working with the students in the classroom on Compass (Snapshots)</p> <p>Run breakfast club and lunch club at least once a week</p>	<p>from: Term 1 to: Term 4</p>	<p><input checked="" type="checkbox"/> School-based staffing</p> <p><input checked="" type="checkbox"/> Teaching and learning programs and resources</p> <p><input checked="" type="checkbox"/> Support services</p>	\$324,663.00	\$324,663.00
<p>Develop a steering committee to oversee the Academy program</p> <p>Identify key areas for community involvement for the</p>	<p>from: Term 1</p>	<p><input checked="" type="checkbox"/> School-based staffing</p>	\$89,000.00	\$89,000.00

Academy program and develop the curriculum and focus areas. Incorporate what it means to be a volunteer into each of the Academy and the benefits of giving to your community Identify organisations within our community and reach out to them to be part of the Academy program Community Engagement Officer to oversee community aspect of the Academy program	to: Term 1	<input checked="" type="checkbox"/> Teaching and learning programs and resources		
<b>Totals</b>			\$1,052,001.00	\$1,052,001.00

### Additional Equity spend

Outline here any additional Equity spend for 2021	When	Category	Total proposed budget (\$)	Equity Spend (\$)
<b>Totals</b>			\$0.00	\$0.00

## Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
<p>Introduce professional learning for the tutors</p> <p>Employ Tutors to support the tutoring initiative- a mix of ES and Teaching staff</p> <p>Develop and implement the tutorial program</p> <p>Teachers and leaders will identify the students to be targeted as part of the Tutorial initiative</p> <p>Employ an English Examiner as a tutor to support our Year 12 students with English IEPs for students involved in the program</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Assistant Principal</li> <li><input checked="" type="checkbox"/> Education Support</li> <li><input checked="" type="checkbox"/> Learning Specialist(s)</li> <li><input checked="" type="checkbox"/> Principal</li> <li><input checked="" type="checkbox"/> Teacher(s)</li> </ul>	<p>from: Term 1</p> <p>to: Term 4</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Planning</li> <li><input checked="" type="checkbox"/> Preparation</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Timetabled Planning Day</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Internal staff</li> <li><input checked="" type="checkbox"/> Literacy Leaders</li> <li><input checked="" type="checkbox"/> Numeracy leader</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> On-site</li> </ul>
<p>All Maths and English teachers will meet at PLT as a priority and engage in reflective practice, evaluate and plan curriculum, assessments, lessons; where possible teachers all KLA will have PLT</p> <p>Teachers will use HITS to plan lessons and units</p> <p>Teachers will consistently and explicitly implement the school's instructional model</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Assistant Principal</li> <li><input checked="" type="checkbox"/> Literacy Leader</li> <li><input checked="" type="checkbox"/> Numeracy Leader</li> <li><input checked="" type="checkbox"/> PLT Leaders</li> <li><input checked="" type="checkbox"/> Teacher(s)</li> </ul>	<p>from: Term 1</p> <p>to: Term 4</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Planning</li> <li><input checked="" type="checkbox"/> Moderated assessment of student learning</li> <li><input checked="" type="checkbox"/> Formalised PLC/PLTs</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Whole School Pupil Free Day</li> <li><input checked="" type="checkbox"/> Professional Practice Day</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Internal staff</li> <li><input checked="" type="checkbox"/> Learning Specialist</li> <li><input checked="" type="checkbox"/> Literacy Leaders</li> <li><input checked="" type="checkbox"/> High Impact Teaching Strategies (HITS)</li> <li><input checked="" type="checkbox"/> Numeracy leader</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> On-site</li> </ul>

<p>Teachers and support staff will have a consistent understanding of core-curriculum priority areas  Literacy PL for all staff to Appointment of a high ability leader to focus on our ACE program and identify students across other home groups to participate in the program.  Provide opportunities for our high ability students  Employment of a Numeracy Learning Specialist  Employ a literacy and a numeracy aide</p>						
<p>Develop action plan for developing mentoring and classroom observation  Establish processes/structures for collecting and monitoring key data, with a particular focus on Year 12 VCE and VCAL  Dedicated AP for Senior School Improvement  Dedicated AP to improve T&amp;L across the College with a focus on consistency of practice and reviewing the current instructional model.</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Assistant Principal</li> <li><input checked="" type="checkbox"/> Principal</li> <li><input checked="" type="checkbox"/> Teacher(s)</li> </ul>	<p>from: Term 2 to: Term 4</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Planning</li> <li><input checked="" type="checkbox"/> Preparation</li> <li><input checked="" type="checkbox"/> Peer observation including feedback and reflection</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Whole School Pupil Free Day</li> <li><input checked="" type="checkbox"/> Professional Practice Day</li> <li><input checked="" type="checkbox"/> Timetabled Planning Day</li> <li><input checked="" type="checkbox"/> PLC/PLT Meeting</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Internal staff</li> <li><input checked="" type="checkbox"/> High Impact Teaching Strategies (HITS)</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> On-site</li> </ul>
<p>Establishment of a student proactive intervention team  Staff wellbeing team</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Allied Health</li> <li><input checked="" type="checkbox"/> Principal</li> </ul>	<p>from: Term 1</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Planning</li> <li><input checked="" type="checkbox"/> Preparation</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Timetabled Planning Day</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Internal staff</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> On-site</li> </ul>

<p>focussing on happy healthy staff Internal and external PL for staff Student focus groups for feedback Sessions run for cohorts of students for building resilience and good mental health Staff wellbeing to engage in PL and share key learnings with staff</p>	<p><input checked="" type="checkbox"/> Student Leadership Coordinator</p>	<p>to: Term 4</p>	<p><input checked="" type="checkbox"/> Student voice, including input and feedback</p>			
<p>Student engagement in wellbeing programs; Documentation of referrals and communication processes regarding monitoring and escalation of wellbeing concerns PL for staff on wellbeing processes and referrals as well as mandatory requirements Realign AP role to have a dedicated Wellbeing focus with a review of the current structure Dedicated meeting time for sharing strategies to support individual students including differentiation of work and pedagogy (Case Management meetings weekly)</p>	<p><input checked="" type="checkbox"/> Assistant Principal <input checked="" type="checkbox"/> Student Wellbeing Co-ordinator <input checked="" type="checkbox"/> Wellbeing Team</p>	<p>from: Term 1 to: Term 4</p>	<p><input checked="" type="checkbox"/> Planning <input checked="" type="checkbox"/> Preparation <input checked="" type="checkbox"/> Student voice, including input and feedback</p>	<p><input checked="" type="checkbox"/> Formal School Meeting / Internal Professional Learning Sessions <input checked="" type="checkbox"/> Timetabled Planning Day</p>	<p><input checked="" type="checkbox"/> Internal staff</p>	<p><input checked="" type="checkbox"/> On-site</p>

<p>Documentation of key information to support the teacher working with the students in the classroom on Compass (Snapshots) Run breakfast club and lunch club at least once a week</p>						
<p>Establish a Senior and Junior Sub School and office structure Senior Sub School consists of year 10,11 &amp; 12, with VCE and VCAL with a dedicated AP to focus on Senior School Improvement Junior Sub School has a SSL for each year level, 7, 8 &amp; 9 with a team leader allocated to each year level Junior sub school share office space work collectively to support all students in Junior School SSL have a focus on building capacity of teaching staff in managing minor incidents SWPBS led by AP and Year 9 SSL to continue to be developed and embedded within the College AP dedicated to work with SSL to build capacity and support Focus on attendance</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> All Staff</li> <li><input checked="" type="checkbox"/> Assistant Principal</li> <li><input checked="" type="checkbox"/> Curriculum Co-ordinator (s)</li> <li><input checked="" type="checkbox"/> Sub School Leader/s</li> </ul>	<p>from: Term 1 to: Term 4</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Planning</li> <li><input checked="" type="checkbox"/> Preparation</li> <li><input checked="" type="checkbox"/> Formalised PLC/PLTs</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Whole School Pupil Free Day</li> <li><input checked="" type="checkbox"/> Professional Practice Day</li> <li><input checked="" type="checkbox"/> Formal School Meeting / Internal Professional Learning Sessions</li> <li><input checked="" type="checkbox"/> Timetabled Planning Day</li> <li><input checked="" type="checkbox"/> PLC/PLT Meeting</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Internal staff</li> </ul>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> On-site</li> </ul>